

**BUGETUL LOCAL**  
**DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE**  
**SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI**  
**ARTICOLE**

## SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2022	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2022
1	VENITURI – TOTAL	000102	219,571,000	724,000	220,295,000	0	0	0
2	I. VENITURI CURENTE	000202	14,615,993	724,000	15,339,993	0	0	0
3	C. VENITURI NEFISCALE	290002	14,615,993	724,000	15,339,993	0	0	0
4	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	14,615,993	724,000	15,339,993	0	0	0
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	978,083	0	978,083	0	0	0
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	978,083	0	978,083	0	0	0
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	13,637,910	724,000	14,361,910	0	0	0
8	Varsaminte din sectiunea de functionare	370204	13,637,910	724,000	14,361,910	0	0	0
9	IV. SUBVENTII	410002	55,061,650	0	55,061,650	0	0	0
10	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	55,061,650	0	55,061,650	0	0	0
11	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	55,061,650	0	55,061,650	0	0	0
12	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare	420220	2,623,000	0	2,623,000	0	0	0
13	Finantarea Programului National de Dezvoltare Locala	420265	20,000,000	0	20,000,000	0	0	0
14	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020	420269	32,438,650	0	32,438,650	0	0	0
15	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 ( cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	149,893,357	0	149,893,357	0	0	0
16	Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	141,705,651	0	141,705,651	0	0	0
17	Sume primite in contul platilor efectuate in anul curent	48020101	97,247,609	0	97,247,609	0	0	0
18	Prefinantare	48020103	44,458,042	0	44,458,042	0	0	0
19	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	8,187,706	0	8,187,706	0	0	0
20	Sume primite in contul platilor efectuate in anul curent	48020201	6,174,706	0	6,174,706	0	0	0
21	Prefinantare	48020203	2,013,000	0	2,013,000	0	0	0
22	5002 SERVICII PUBLICE GENERALE	5002	247,641,000	724,000	248,365,000	683,135,700	22,487,088	705,622,788
23	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	174,285,000	340,000	174,625,000	525,151,000	24,635,088	549,786,088
24	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	174,285,000	340,000	174,625,000	525,151,000	24,635,088	549,786,088
25	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	166,289,000	0	166,289,000	522,888,000	24,976,000	547,864,000

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26	Finantarea nationala	580101	23,344,000	0	23,344,000	64,045,000	0	64,045,000
27	Finantarea externa nerambursabila	580102	119,051,000	0	119,051,000	392,506,000	0	392,506,000
28	Cheltuieli neeligibile	580103	23,894,000	0	23,894,000	66,337,000	24,976,000	91,313,000
29	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	7,996,000	340,000	8,336,000	2,263,000	-340,912	1,922,088
30	Finantarea nationala	580201	779,000	-23,000	756,000	74,000	22,088	96,088
31	Finantarea externa nerambursabila	580202	7,217,000	363,000	7,580,000	2,189,000	-363,000	1,826,000
32	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	73,356,000	384,000	73,740,000	157,984,700	-2,148,000	155,836,700
33	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	73,356,000	384,000	73,740,000	157,984,700	-2,148,000	155,836,700
34	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	73,356,000	384,000	73,740,000	157,984,700	-2,148,000	155,836,700
35	Construcții	710101	34,480,000	701,000	35,181,000	150,740,700	-2,148,000	148,592,700
36	Mașini, echipamente si mijloace de transport	710102	28,105,000	-200,000	27,905,000	6,581,000	0	6,581,000
37	Mobilier, aparatură birotică și alte active corporale	710103	6,477,000	0	6,477,000	544,000	0	544,000
38	Alte active fixe	710130	4,294,000	-117,000	4,177,000	119,000	0	119,000
39	5102 Autoritati publice si actiuni externe	5102	5,864,000	0	5,864,000	2,800,000	0	2,800,000
40	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,432,000	0	3,432,000	0	0	0
41	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
42	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
43	Finantarea nationala	580201	515,000	0	515,000	0	0	0
44	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
45	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,432,000	0	2,432,000	2,800,000	0	2,800,000
46	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,432,000	0	2,432,000	2,800,000	0	2,800,000
47	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,432,000	0	2,432,000	2,800,000	0	2,800,000
48	Construcții	710101	530,000	0	530,000	2,800,000	0	2,800,000
49	Mașini, echipamente si mijloace de transport	710102	795,000	0	795,000	0	0	0
50	Mobilier, aparatură birotică și alte active corporale	710103	318,000	0	318,000	0	0	0
51	Alte active fixe	710130	789,000	0	789,000	0	0	0
52	510201 Autoritati executive si legislative	510201	5,864,000	0	5,864,000	2,800,000	0	2,800,000
53	51020103 Autoritati executive	51020103	5,864,000	0	5,864,000	2,800,000	0	2,800,000
54	5402 Alte servicii publice generale	5402	511,000	0	511,000	0	0	0
55	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	511,000	0	511,000	0	0	0
56	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	511,000	0	511,000	0	0	0
57	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	511,000	0	511,000	0	0	0
58	Mașini, echipamente si mijloace de transport	710102	435,000	0	435,000	0	0	0
59	Alte active fixe	710130	76,000	0	76,000	0	0	0
60	540250 Alte servicii publice generale	540250	511,000	0	511,000	0	0	0
61	54025002 Directia Fiscala Locala	54025002	511,000	0	511,000	0	0	0
62	6102 Ordine publica si siguranta nationala	6102	1,826,000	0	1,826,000	800,000	0	800,000
63	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,826,000	0	1,826,000	800,000	0	800,000
64	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,826,000	0	1,826,000	800,000	0	800,000
65	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,826,000	0	1,826,000	800,000	0	800,000
66	Mașini, echipamente si mijloace de transport	710102	1,020,000	0	1,020,000	800,000	0	800,000
67	Mobilier, aparatură birotică și alte active corporale	710103	554,000	0	554,000	0	0	0
68	Alte active fixe	710130	252,000	0	252,000	0	0	0
69	610203 Ordine publica	610203	1,198,000	0	1,198,000	0	0	0

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70	61020304 Directia Politia Locala	61020304	1,198,000	0	1,198,000	0	0	0
71	6102030401 Directia Politia Locala UAT	6102030401	10,000	0	10,000	0	0	0
72	6102030402 Directia Politia Locala	6102030402	1,188,000	0	1,188,000	0	0	0
73	610205 Protectie civila si protectia contra incendiilor	610205	628,000	0	628,000	800,000	0	800,000
74	6502 Invatamant	6502	24,860,000	881,000	25,741,000	86,076,000	-340,912	85,735,088
75	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,042,000	340,000	13,382,000	62,326,000	-340,912	61,985,088
76	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	13,042,000	340,000	13,382,000	62,326,000	-340,912	61,985,088
77	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,842,000	0	10,842,000	60,063,000	0	60,063,000
78	Finantarea nationala	580101	620,000	0	620,000	3,153,000	0	3,153,000
79	Finantarea externa nerambursabila	580102	5,581,000	0	5,581,000	36,573,000	0	36,573,000
80	Cheltuieli neeligibile	580103	4,641,000	0	4,641,000	20,337,000	0	20,337,000
81	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,200,000	340,000	2,540,000	2,263,000	-340,912	1,922,088
82	Finantarea nationala	580201	145,000	-23,000	122,000	74,000	22,088	96,088
83	Finantarea externa nerambursabila	580202	2,055,000	363,000	2,418,000	2,189,000	-363,000	1,826,000
84	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11,818,000	541,000	12,359,000	23,750,000	0	23,750,000
85	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,818,000	541,000	12,359,000	23,750,000	0	23,750,000
86	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11,818,000	541,000	12,359,000	23,750,000	0	23,750,000
87	Construcții	710101	4,821,000	539,000	5,360,000	23,750,000	0	23,750,000
88	Mașini, echipamente si mijloace de transport	710102	3,859,000	-11,000	3,848,000	0	0	0
89	Mobilier, aparatură birotică și alte active corporale	710103	2,445,000	0	2,445,000	0	0	0
90	Alte active fixe	710130	693,000	13,000	706,000	0	0	0
91	6602 Sanatate	6602	180,000	0	180,000	0	0	0
92	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	180,000	0	180,000	0	0	0
93	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	180,000	0	180,000	0	0	0
94	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	180,000	0	180,000	0	0	0
95	Mașini, echipamente si mijloace de transport	710102	150,000	0	150,000	0	0	0
96	Alte active fixe	710130	30,000	0	30,000	0	0	0
97	660208 Servicii de sanatate publica	660208	170,000	0	170,000	0	0	0
98	66020801 Servicii de sanatate publica	66020801	170,000	0	170,000	0	0	0
99	660250 Alte cheltuieli in domeniu sanatatii	660250	10,000	0	10,000	0	0	0
100	66025050 Alte institutii si actiuni sanitare	66025050	10,000	0	10,000	0	0	0
101	6702 Cultura, recreere si religie	6702	5,105,000	-130,000	4,975,000	900,000	0	900,000
102	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,105,000	-130,000	4,975,000	900,000	0	900,000
103	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,105,000	-130,000	4,975,000	900,000	0	900,000
104	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,105,000	-130,000	4,975,000	900,000	0	900,000
105	Construcții	710101	576,000	0	576,000	900,000	0	900,000
106	Mașini, echipamente si mijloace de transport	710102	3,878,000	0	3,878,000	0	0	0
107	Mobilier, aparatură birotică și alte active corporale	710103	331,000	0	331,000	0	0	0
108	Alte active fixe	710130	320,000	-130,000	190,000	0	0	0
109	670205 Servicii recreative si sportive	670205	4,975,000	0	4,975,000	900,000	0	900,000
110	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	4,975,000	0	4,975,000	900,000	0	900,000
111	6702050301 Sera de flori	6702050301	3,545,000	0	3,545,000	0	0	0

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112	670205030102 Servicii ecologie, peisagistica si salubritate urbana	670205030102	3,545,000	0	3,545,000	0	0	0
113	6702050302 CASM	6702050302	1,430,000	0	1,430,000	900,000	0	900,000
114	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	130,000	-130,000	0	0	0	0
115	6802 Asigurari si asistenta sociala	6802	2,790,000	0	2,790,000	0	0	0
116	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,364,000	0	2,364,000	0	0	0
117	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,364,000	0	2,364,000	0	0	0
118	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,364,000	0	2,364,000	0	0	0
119	Finantarea nationala	580201	119,000	0	119,000	0	0	0
120	Finantarea externa nerambursabila	580202	2,245,000	0	2,245,000	0	0	0
121	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	426,000	0	426,000	0	0	0
122	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	426,000	0	426,000	0	0	0
123	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	426,000	0	426,000	0	0	0
124	Mașini, echipamente si mijloace de transport	710102	401,000	0	401,000	0	0	0
125	Alte active fixe	710130	25,000	0	25,000	0	0	0
126	680204 Asistenta acordata persoanelor in varsta	680204	10,000	0	10,000	0	0	0
127	68020401 Camin spital	68020401	10,000	0	10,000	0	0	0
128	680206 Asistenta sociala pentru familie si copii	680206	25,000	0	25,000	0	0	0
129	68020601 Centrul de zi Rozmarin	68020601	25,000	0	25,000	0	0	0
130	680215 Prevenirea excluderii sociale	680215	22,000	0	22,000	0	0	0
131	68021501 Ajutor social	68021501	22,000	0	22,000	0	0	0
132	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	2,733,000	0	2,733,000	0	0	0
133	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	2,733,000	0	2,733,000	0	0	0
134	7002 Locuinte, servicii si dezvoltare publica	7002	45,027,000	212,000	45,239,000	151,628,700	-1,928,000	149,700,700
135	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,978,000	0	18,978,000	66,535,000	0	66,535,000
136	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	18,978,000	0	18,978,000	66,535,000	0	66,535,000
137	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	18,978,000	0	18,978,000	66,535,000	0	66,535,000
138	Finantarea nationala	580101	4,738,000	0	4,738,000	5,428,000	0	5,428,000
139	Finantarea externa nerambursabila	580102	12,535,000	0	12,535,000	44,462,000	0	44,462,000
140	Cheltuieli neeligibile	580103	1,705,000	0	1,705,000	16,645,000	0	16,645,000
141	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	26,049,000	212,000	26,261,000	85,093,700	-1,928,000	83,165,700
142	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26,049,000	212,000	26,261,000	85,093,700	-1,928,000	83,165,700
143	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	26,049,000	212,000	26,261,000	85,093,700	-1,928,000	83,165,700
144	Construcții	710101	20,705,000	212,000	20,917,000	84,040,700	-1,928,000	82,112,700
145	Mașini, echipamente si mijloace de transport	710102	1,181,000	0	1,181,000	390,000	0	390,000
146	Mobilier, aparatură birotică și alte active corporale	710103	2,553,000	0	2,553,000	544,000	0	544,000
147	Alte active fixe	710130	1,610,000	0	1,610,000	119,000	0	119,000
148	700203 Locuinte	700203	17,345,000	100,000	17,445,000	102,862,000	-2,296,000	100,566,000
149	70020301 Dezvoltarea sistemului de locuinte	70020301	17,345,000	100,000	17,445,000	102,862,000	-2,296,000	100,566,000
150	700206 Iluminat public si electrificari rurale	700206	2,791,000	0	2,791,000	5,195,000	0	5,195,000
151	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	24,891,000	112,000	25,003,000	43,571,700	368,000	43,939,700

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152	70025001 Administratia gradinii ZOO	70025001	2,280,000	0	2,280,000	2,136,700	0	2,136,700
153	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	2,280,000	0	2,280,000	2,136,700	0	2,136,700
154	70025002 Serviciul Public Utilitati Municipale	70025002	4,789,000	0	4,789,000	2,195,000	0	2,195,000
155	70025003 Serviciu administratia domeniului public si privat	70025003	4,478,000	112,000	4,590,000	2,654,000	368,000	3,022,000
156	70025005 Biroul juridic	70025005	1,000,000	0	1,000,000	0	0	0
157	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	227,000	0	227,000	0	0	0
158	70025007 Serviciu investitii	70025007	12,117,000	0	12,117,000	36,586,000	0	36,586,000
159	7402 Protectia mediului	7402	7,511,000	0	7,511,000	1,200,000	0	1,200,000
160	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
161	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
162	Programe din Fondul European de Dezvoltare Regională ( FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
163	Finantarea nationala	580101	174,000	0	174,000	0	0	0
164	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
165	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
166	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,526,000	0	2,526,000	1,200,000	0	1,200,000
167	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,526,000	0	2,526,000	1,200,000	0	1,200,000
168	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,526,000	0	2,526,000	1,200,000	0	1,200,000
169	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
170	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
171	Mobilier, aparatură birotică și alte active corporale	710103	59,000	0	59,000	0	0	0
172	Alte active fixe	710130	291,000	0	291,000	0	0	0
173	740205 Salubritate si gestiunea deseurilor	740205	7,511,000	0	7,511,000	1,200,000	0	1,200,000
174	74020501 Salubritate	74020501	2,526,000	0	2,526,000	1,200,000	0	1,200,000
175	7402050101 Salubritate UAT	7402050101	2,484,000	0	2,484,000	1,200,000	0	1,200,000
176	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	42,000	0	42,000	0	0	0
177	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
178	8402 Transporturi	8402	153,967,000	-239,000	153,728,000	439,731,000	24,756,000	464,487,000
179	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	131,484,000	0	131,484,000	396,290,000	24,976,000	421,266,000
180	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	131,484,000	0	131,484,000	396,290,000	24,976,000	421,266,000
181	Programe din Fondul European de Dezvoltare Regională ( FEDR) (58.01.01 la 58.01.03)	5801	131,484,000	0	131,484,000	396,290,000	24,976,000	421,266,000
182	Finantarea nationala	580101	17,812,000	0	17,812,000	55,464,000	0	55,464,000
183	Finantarea externa nerambursabila	580102	100,575,000	0	100,575,000	311,471,000	0	311,471,000
184	Cheltuieli neeligibile	580103	13,097,000	0	13,097,000	29,355,000	24,976,000	54,331,000
185	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22,483,000	-239,000	22,244,000	43,441,000	-220,000	43,221,000
186	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22,483,000	-239,000	22,244,000	43,441,000	-220,000	43,221,000
187	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22,483,000	-239,000	22,244,000	43,441,000	-220,000	43,221,000
188	Construcții	710101	5,698,000	-50,000	5,648,000	38,050,000	-220,000	37,830,000
189	Mașini, echipamente si mijloace de transport	710102	16,360,000	-189,000	16,171,000	5,391,000	0	5,391,000
190	Mobilier, aparatură birotică și alte active corporale	710103	217,000	0	217,000	0	0	0

<b>Nr.</b>	<b>Denumirea indicatorilor</b>	<b>Cod indicator</b>	<b>Buget aprobat 2022 (Credit bugetar= Credit de angajament)</b>	<b>Influente</b>	<b>Buget rectificat 2022 (Credit bugetar= Credit de angajament)</b>	<b>Credite de angajament multianuale pe 2022</b>	<b>Influente credite de angajament</b>	<b>Credite de angajament multianuale rectificat pe 2022</b>
191	Alte active fixe	710130	208,000	0	208,000	0	0	0
192	840203 Transport rutier	840203	153,967,000	-239,000	153,728,000	439,731,000	24,756,000	464,487,000
193	84020302 Transport în comun	84020302	133,146,000	0	133,146,000	173,676,000	0	173,676,000
194	8402030301 Strazi Directia Tehnica	8402030301	16,017,000	-100,000	15,917,000	264,747,000	24,756,000	289,503,000
195	8402030302 Strazi ADP	8402030302	4,372,000	0	4,372,000	1,308,000	0	1,308,000
196	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	432,000	-139,000	293,000	0	0	0